



## **Town of Lake Cowichan Budget Review Committee**

***Thursday, March 11<sup>th</sup>, 2021 at 5.30 p.m.***

To be held electronically and transmitted via Council Chambers, located at 39 South Shore Road, Lake Cowichan, BC as per Ministerial Order M-192

- Opening Remarks by Chair.

Review of:

### **General Fund:**

- Departmental Operational budgets; and
- General Capital and Reserve estimates.

### **Sewer Services Fund:**

- Operating budget; and
- Capital and Reserve estimates.

### **Water Services Fund:**

- Operating budget; and
- Capital and Reserve estimates.

### **Five-year Financial Plan**

- General Fund
- Sewer Fund
- Water Fund

### **Property Assessments and Municipal Tax Collections**

### **Tax Rate Options**

**Question Period**

**ADJOURNMENT**